



THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site (www.shropshire.gov.uk). This edition supersedes all previous editions.

Further Information

Cabinet is comprised of the following members: Mr K Barrow (Leader); Mrs A Hartley (Deputy Leader); Mr T Barker; Mr G Butler; Mrs K Calder; Mr L Chapman; Mr S Charmley; Mr M Owen; Mr M Price; and Mrs C Wild. To view more details, please click on the following link :<http://shropdemserv.web.coop/CommitteeServices/CouncilMeetingsAndDecisions/Cabinet>

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two member divisions i.e. Oswestry and Market Drayton, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend full Cabinet meetings and ask a question and/or make a statement in accordance with the Council's Procedure Rules. If you would like further details please email penny.chamberlain@shropshire.gov.uk or telephone 01743 252729.

Members of the public are also welcome to submit a request to address or to ask a question of the Member making the Portfolio Holder decision. Any request should be submitted in writing to the Chief Executive at the address below by no later than 2 clear working days before the proposed Member Session. This is to ensure that the individual member has sufficient time to decide whether or not to hear such persons and if so the arrangements to be made. If you would like further details please telephone 01743 252729 or email penny.chamberlain@shropshire.gov.uk.

All Executive decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email penny.chamberlain@shropshire.gov.uk or telephone 01743 252729.

Documents shown are listed at Shropshire Council, The Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND.

CABINET FORWARD PLAN FROM 24th July 2013 ONWARDS

DECISION MAKER – FULL CABINET

To view more details of the members of the Cabinet, please click on the following link
[:http://shropdemserv.web.coop/CommitteeServices/CouncilMeetingsAndDecisions/Cabinet](http://shropdemserv.web.coop/CommitteeServices/CouncilMeetingsAndDecisions/Cabinet)

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	To be considered in private.	Contact for further information re documents/report to be submitted to decision maker	Date Uploaded onto Plan
24 July 2013	Revenue Monitoring Report 2013/14 – Period 3	Yes	Mike Owen Resources, Finance & Support	No	James Walton Head of Finance, Governance & Assurance (Section 151) 01743 255011 james.walton@shropshire.gov.uk	28 May 2013
24 July 2013	Capital Monitoring Report 2013/14 – Period 3	Yes	Mike Owen Resources, Finance & Support	No	James Walton Head of Finance, Governance & Assurance (Section 151) 01743 255011 james.walton@shropshire.gov.uk	28 May 2013
24 July 2013	Treasury Management Update – Quarter 1	Yes	Mike Owen Resources, Finance & Support	No	James Walton Head of Finance, Governance & Assurance (Section 151) 01743 255011 james.walton@shropshire.gov.uk	28 May 2013
24 July 2013	Report – 1 Financial Strategy 2014/15 to 2023/24	Yes	Mike Owen Resources, Finance & Support	No	James Walton Head of Finance, Governance & Assurance (Section 151) 01743 255011 james.walton@shropshire.gov.uk	25 June 2013

24 July 2013	Policy on the use of externally procured special support (consultants)	Yes	Keith Barrow Leader	No	James Walton Head of Finance, Governance and Assurance (section 151 Officer) 01743 255011 james.walton@shropshire.gov.uk	25 June 2013
24 July 2013	Flax Mill Maltings, Shrewsbury	Yes	Malcolm Price Built Environment	Yes	Andy Evans Head of Business Growth & Prosperity 01743 252503 andy.evans@shropshire.gov.uk	28 May 2013
24 July 2013	Albrighton Town Plan (Community Led Plan)	Yes	Malcolm Price Built Environment	No	Andy Evans Head of Business Growth & Prosperity 01743 252503 andy.evans@shropshire.gov.uk	28 May 2013
24 July 2013	Place Plan 2013/14 Update and Local Development Framework Implementation Plan 2013/14 Update	Yes	Malcolm Price Built Environment	No	Eddie West Principal Policy Officer 01743 252574 eddie.west@shropshire.gov.uk	28 May 2013
24 July 2013	Market Drayton Learning Disability Development	Yes	Tim Barker Adult Services	Yes	Ruth Houghton Head of Social Care Improvement & Efficiency 01743 253093 ruth.houghton@shropshire.gov.uk	25 June 2013
24 July 2013	Reference from Audit Committee – Quantum Leap	Yes	Keith Barrow Leader	Yes	George Candler Director of Commissioning 01743 255 george.candler@shropshire.gov.uk	25 June 2013

24 July 2013	Review of Bus Strategy for Shropshire 20133 to 2016, Shropshire Link	Yes	Claire Wild Portfolio Holder for Highways, Transport & Commissioning	No	Ron Buzzacott Highways and Transport Manager 01743 255469 ron.buzzacott@shropshire.gov.uk	25 June 2013
24 July 2013	Review of Permit Scheme Development	Yes	Claire Wild Portfolio Holder for Highways, Transport & Commissioning	No	Ron Buzzacott Highways and Transport Manager 01743 255469 ron.buzzacott@shropshire.gov.uk	25 June 2013
24 July 2013	Procurement of Engineering Service Term Contract	Yes	Claire Wild Portfolio Holder for Highways, Transport & Commissioning	Yes	Ron Buzzacott Highways and Transport Manager 01743 255469 ron.buzzacott@shropshire.gov.uk	25 June 2013
18 Sept 2013	Revenue Monitoring Report 2013/14 – Period 4	Yes	Mike Owen Resources, Finance & Support	No	James Walton Head of Finance, Governance & Assurance (Section 151) 01743 255011 james.walton@shropshire.gov.uk	28 May 2013
18 Sept 2013	Capital Monitoring Report 2013/14 – Period 4	Yes	Mike Owen Resources, Finance & Support	No	James Walton Head of Finance, Governance & Assurance (Section 151) 01743 255011 james.walton@shropshire.gov.uk	28 May 2013
18 Sept 2013	Annual Treasury Report 2012/13	Yes	Mike Owen Resources, Finance & Support	No	James Walton Head of Finance, Governance & Assurance (Section 151) 01743 255011 james.walton@shropshire.gov.uk	28 May 2013

18 Sept 2013	Insurance Contract Tender	Yes	Mike Owen Resources, Finance & Support	No	James Walton Head of Finance, Governance & Assurance (Section 151) 01743 255011 james.walton@shropshire.gov.uk	11 July 2013
18 Sept 2013	Better Regulation & Enforcement Policy	Yes	Steve Charmley Business Growth	No	Paul McCreary Head of Public Protection 01743 253868 paul.mcgreary@shropshire.gov.uk	28 May 2013
18 Sept 2013	Contaminated Land Strategy	Yes	Steve Charmley Business Growth	No	Paul McCreary Head of Public Protection 01743 253868 paul.mcgreary@shropshire.gov.uk	25 June 2013
18 Sept 2013	Sexual Entertainment Venue Policy	Yes	Steve Charmley Business Growth	No	Paul McCreary Head of Public Protection 01743 253868 paul.mcgreary@shropshire.gov.uk	25 June 2013
18 Sept 2013	Broseley Town Plan (Community Led Plan)	Yes	Malcolm Price Built Environment	No	Andy Evans Head of Business Growth & Prosperity 01743 252503 andy.evans@shropshire.gov.uk	28 May 2013
18 Sept 2013	Shrewsbury Business Improvement District	Yes	Steve Charmley Business Growth	No	Louise Cross Visitor Economy Service Manager 01743 252572 louise.cross@shropshire.gov.uk	25 June 2013

18 Sept 2013	Extension of Church Stretton Conservation Area	No	Malcolm Price Built Environment	No	John Harrison Environment & Sustainability Service Manager 01743 252565 john.harrison@shropshire.gov.uk	25 June 2013
18 Sept 2013	Delegation of Powers to Whitchurch Town Council	Yes	Gwilym Butler Leisure, Libraries & Culture	Yes	Louise Cross Visitor Economy Service Manager 01743 252572 louise.cross@shropshire.gov.uk	28 May 2013
18 Sept 2013	Waste Collection Service Review	Yes	Steve Charmley Business Growth	No	Larry Wolfe Head of Waste Management & Bereavement Services Unit 01743 255995 larry.wolfe@shropshire.gov.uk	25 June 2013
16 Oct 2013	Revenue Monitoring Report 2013/14 – Period 5	Yes	Mike Owen Resources, Finance & Support	No	James Walton Head of Finance, Governance & Assurance (Section 151) 01743 255011 james.walton@shropshire.gov.uk	25 June 2013
16 Oct 2013	Capital Monitoring Report 2013/14 – Period 5	Yes	Mike Owen Resources, Finance & Support	No	James Walton Head of Finance, Governance & Assurance (Section 151) 01743 255011 james.walton@shropshire.gov.uk	25 June 2013
16 Oct 2013	Report 2 - Financial Strategy 2014/15 to 2023/24	Yes	Mike Owen Resources, Finance & Support	No	James Walton Head of Finance, Governance & Assurance (Section 151) 01743 255011 james.walton@shropshire.gov.uk	25 June 2013

16 Oct 2013	IP&E Ltd – Shire Services Business Case	Yes	Lee Chapman Growth, Profitability & IP&E	Yes	Janet Croft Shire Services Manager 01743 250258 janet.croft@shropshire.gov.uk	25 June 2013
13 Nov 2013	Revenue Monitoring Report 2013/14 – Period 6	Yes	Mike Owen Resources, Finance & Support	No	James Walton Head of Finance, Governance & Assurance (Section 151) 01743 255011 james.walton@shropshire.gov.uk	11 July 2013
13 Nov 2013	Capital Monitoring Report 2013/14 - Period	Yes	Mike Owen Resources, Finance & Support	No	James Walton Head of Finance, Governance & Assurance (Section 151) 01743 255011 james.walton@shropshire.gov.uk	11 July 2013
13 Nov 2013	Treasury Management Update – Quarter 2 2013/14	Yes	Mike Owen Resources, Finance & Support	No	James Walton Head of Finance, Governance & Assurance (Section 151) 01743 255011 james.walton@shropshire.gov.uk	11 July 2013
13 Nov 2013	Treasury Strategy 2013/14 – Mid Year Review	Yes	Mike Owen Resources, Finance & Support	No	James Walton Head of Finance, Governance & Assurance (Section 151) 01743 255011 james.walton@shropshire.gov.uk	11 July 2013
13 Nov 2013	Fees and Charges 2014/15	Yes	Mike Owen Resources, Finance & Support	No	James Walton Head of Finance, Governance & Assurance (Section 151) 01743 255011 james.walton@shropshire.gov.uk	11 July 2013

11 Dec 2013	Report 3 - Financial Strategy 2014/15 to 2023/24	Yes	Mike Owen Resources, Finance & Support	No	James Walton Head of Finance, Governance & Assurance (Section 151) 01743 255011 james.walton@shropshire.gov.uk	25 June 2013
11 Dec 2013	Revenue Monitoring report 2013/14 – Period 7	Yes	Mike Owen Resources, Finance & Support	No	James Walton Head of Finance, Governance & Assurance (Section 151) 01743 255011 james.walton@shropshire.gov.uk	11 July 2013
11 Dec 2013	Capital Monitoring Report 2013/14 – Period 7	Yes	Mike Owen Resources, Finance & Support	No	James Walton Head of Finance, Governance & Assurance (Section 151) 01743 255011 james.walton@shropshire.gov.uk	11 July 2013
11 Dec 2013	Setting the Council Tax Taxbase for 2014/15	Yes	Mike Owen Resources, Finance & Support	No	James Walton Head of Finance, Governance & Assurance (Section 151) 01743 255011 james.walton@shropshire.gov.uk	11 July 2013
11 Dec 2013	Capital Strategy 2014/15 – 2017/18 - Draft	Yes	Mike Owen Resources, Finance & Support	No	James Walton Head of Finance, Governance & Assurance (Section 151) 01743 255011 james.walton@shropshire.gov.uk	11 July 2013
15 Jan 2014	Revenue Monitoring report 2013/14 – Period 8	Yes	Mike Owen Resources, Finance & Support	No	James Walton Head of Finance, Governance & Assurance (Section 151) 01743 255011 james.walton@shropshire.gov.uk	11 July 2013

15 Jan 2014	Capital Monitoring Report 2013/14 – Period 8	Yes	Mike Owen Resources, Finance & Support	No	James Walton Head of Finance, Governance & Assurance (Section 151) 01743 255011 james.walton@shropshire.gov.uk	11 July 2013
15 Jan 2014	Robustness of Estimates and Adequacy of Reserves	Yes	Mike Owen Resources, Finance & Support	No	James Walton Head of Finance, Governance & Assurance (Section 151) 01743 255011 james.walton@shropshire.gov.uk	11 July 2013
15 Jan 2014	Sexual Entertainment Venue Policy	Yes	Steve Charmley Business Growth	No	Paul McGreary Head of Public Protection 01743 253868 paul.mcgreary@shropshire.gov.uk	25 June 2013
15 Jan 2014	Better Regulation & Enforcement Policy	Yes	Steve Charmley Business Growth	No	Paul McGreary Head of Public Protection 01743 253868 paul.mcgreary@shropshire.gov.uk	25 June 2013
12 Feb 2014	Financial Strategy 2014/15 to 2023/24 - Final	Yes	Mike Owen Resources, Finance & Support	No	James Walton Head of Finance, Governance & Assurance (Section 151) 01743 255011 james.walton@shropshire.gov.uk	25 June 2013
12 Feb 2014	Capital Strategy 2014/15 – 2017/18 - Final	Yes	Mike Owen Resources, Finance & Support	No	James Walton Head of Finance, Governance & Assurance (Section 151) 01743 255011 james.walton@shropshire.gov.uk	11 July 2013

12 Feb 2014	Estimated Collection Fund Outturn 2013/14	Yes	Mike Owen Resources, Finance & Support	No	James Walton Head of Finance, Governance & Assurance (Section 151) 01743 255011 james.walton@shropshire.gov.uk	11 July 2013
12 Feb 2014	Treasury Strategy 2014/15	Yes	Mike Owen Resources, Finance & Support	No	James Walton Head of Finance, Governance & Assurance (Section 151) 01743 255011 james.walton@shropshire.gov.uk	11 July 2013
12 Feb 2014	Housing Revenue Account 2014/15	Yes	Mike Owen Resources, Finance & Support	No	James Walton Head of Finance, Governance & Assurance (Section 151) 01743 255011 james.walton@shropshire.gov.uk	11 July 2013
12 Feb 2014	Treasury Management Update – Quarter 3 2013/14	Yes	Mike Owen Resources, Finance & Support	No	James Walton Head of Finance, Governance & Assurance (Section 151) 01743 255011 james.walton@shropshire.gov.uk	11 July 2013
12 Feb 2014	Revenue Monitoring Report 2013/14 – Period 9	Yes	Mike Owen Resources, Finance & Support	No	James Walton Head of Finance, Governance & Assurance (Section 151) 01743 255011 james.walton@shropshire.gov.uk	11 July 2013
12 Feb 2014	Capital Monitoring Report 2013/14 – Period 9	Yes	Mike Owen Resources, Finance & Support	No	James Walton Head of Finance, Governance & Assurance (Section 151) 01743 255011 james.walton@shropshire.gov.uk	11 July 2013

12 Mar 2014	Revenue Monitoring report 2013/14 – Period 10	Yes	Mike Owen Resources, Finance & Support	No	James Walton Head of Finance, Governance & Assurance (Section 151) 01743 255011 james.walton@shropshire.gov.uk	11 July 2013
12 Mar 2014	Capital Monitoring Report 2013/14 – Period 10	Yes	Mike Owen Resources, Finance & Support	No	James Walton Head of Finance, Governance & Assurance (Section 151) 01743 255011 james.walton@shropshire.gov.uk	11 July 2013
9 Apr 2014	Revenue Monitoring report 2013/14 – Period 11	Yes	Mike Owen Resources, Finance & Support	No	James Walton Head of Finance, Governance & Assurance (Section 151) 01743 255011 james.walton@shropshire.gov.uk	11 July 2013
9 Apr 2014	Capital Monitoring Report 2013/14 – Period 11	Yes	Mike Owen Resources, Finance & Support	No	James Walton Head of Finance, Governance & Assurance (Section 151) 01743 255011 james.walton@shropshire.gov.uk	11 July 2013
<p>DECISION MAKER – Leader of the Council (Reputation Management and Communications) – Keith Barrow To view more details of the Leader of the Council, please click on the following link :http://shropdemserv.web.coop/CommitteeServices/CouncilMeetingsAndDecisions/Cabinet</p>						
Date on which, or the period within which, the decision is to be made	Purpose and Report title		Key Decision	To be considered in private.	Contact for further information re documents/report to be submitted to decision maker	Date Uploaded onto Plan

	None known to date				
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DECISION MAKER – Deputy Leader and Portfolio Holder for Children’s Services, Transformation and Safeguarding – Ann Hartley
 To view more details of the Deputy Leader and Portfolio Holder, please click on the following link
[:http://shropsdemserv.web.coop/CommitteeServices/CouncilMeetingsAndDecisions/Cabinet](http://shropsdemserv.web.coop/CommitteeServices/CouncilMeetingsAndDecisions/Cabinet)

Date on which, or the period within which, the decision is to be made	Purpose and Report title	Key Decision	To be considered in private.	Contact for further information re documents/report to be submitted to decision maker	Date Uploaded onto Plan
	None known to date				

DECISION MAKER – Portfolio Holder for Adult Services, Transformation and Safeguarding – Tim Barker
 To view more details of the Portfolio Holder, please click on the following link
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Date on which, or the period within which, the decision is to be made	Purpose and Report title	Key Decision	To be considered in private.	Contact for further information re documents/report to be submitted to decision maker	Date Uploaded onto Plan
1 Aug 2013	Transformation of Shropshire Council In-house Provision	Yes	No	Stephen Chandler Director of Adult Services 01743 253767 stephen.chandler@shropshire.gov.uk	1 July 2013
1 Aug 2013	Transformation of Shropshire Council Day Service Provision	Yes	No	Stephen Chandler Director of Adult Services 01743 253767 stephen.chandler@shropshire.gov.uk	1 July 2013

DECISION MAKER – Portfolio Holder for Leisure, Libraries, Culture – Gwilym Butler
 To view more details of the Portfolio Holder, please click on the following link
[:http://shropsdemserv.web.coop/CommitteeServices/CouncilMeetingsAndDecisions/Cabinet](http://shropsdemserv.web.coop/CommitteeServices/CouncilMeetingsAndDecisions/Cabinet)

Date on which, or the period within which, the decision is to be made	Purpose and Report title	Key Decision	To be considered in private.	Contact for further information re documents/report to be submitted to decision maker	Date Uploaded onto Plan
	None known to date				

DECISION MAKER – Portfolio Holder for Health – Karen Calder
 To view more details of the Portfolio Holder, please click on the following link
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	None known to date				

DECISION MAKER – Portfolio Holder for ip&e and Commissioning (South) – Lee Chapman
 To view more details of the Portfolio Holder, please click on the following link
[:http://shropsdemserv.web.coop/CommitteeServices/CouncilMeetingsAndDecisions/Cabinet](http://shropsdemserv.web.coop/CommitteeServices/CouncilMeetingsAndDecisions/Cabinet)

Date on which, or the period within which, the decision is to be made	Purpose and Report title	Key Decision	To be considered in private.	Contact for further information re documents/report to be submitted to decision maker	Date Uploaded onto Plan

	None known to date				
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DECISION MAKER – Portfolio Holder for Business Growth and Commissioning (North)– Steve Charmley
 To view more details of the Portfolio Holder, please click on the following link
[:http://shropsdemserv.web.coop/CommitteeServices/CouncilMeetingsAndDecisions/Cabinet](http://shropsdemserv.web.coop/CommitteeServices/CouncilMeetingsAndDecisions/Cabinet)

Date on which, or the period within which, the decision is to be made	Purpose and Report title	Key Decision	To be considered in private.	Contact for further information re documents/report to be submitted to decision maker	Date Uploaded onto Plan
25 July 2013	Shropshire Food Enterprise Centre	Yes	Yes	Andy Evans Head of Business Growth & Prosperity 01743 252503 andrew.m.evans@shropshire.gov.uk	25 June 2013

DECISION MAKER – Portfolio Holder for Resources, Finance and Support – Mike Owen
 To view more details of the Portfolio Holder, please click on the following link
[:http://shropsdemserv.web.coop/CommitteeServices/CouncilMeetingsAndDecisions/Cabinet](http://shropsdemserv.web.coop/CommitteeServices/CouncilMeetingsAndDecisions/Cabinet)

Date on which, or the period within which, the decision is to be made	Purpose and Report title	Key Decision	To be considered in private.	Contact for further information re documents/report to be submitted to decision maker	Date Uploaded onto Plan
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DECISION MAKER – Portfolio Holder for Planning, Housing & Commissioning (Central) – Malcolm Price
 To view more details of the Portfolio Holder, please click on the following link
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Date on which, or the period within which, the decision is to be made	Purpose and Report title	Key Decision	To be considered in private.	Contact for further information re documents/report to be submitted to decision maker	Date Uploaded onto Plan
From 9 Aug 2013 onwards	Green Deal Delivery partner for Shropshire Council	Yes	No	John Sheil Senior Policy Housing Officer 01743 252431 john.sheil@shropshire.gov.uk	11 July 2013
<p>DECISION MAKER – Portfolio Holder for Highways and Transport – Claire Wild To view more details of the Portfolio Holder, please click on the following link :http://shropsdemserv.web.coop/CommitteeServices/CouncilMeetingsAndDecisions/Cabinet</p>					
Date on which, or the period within which, the decision is to be made	Purpose and Report title	Key Decision	To be considered in private.	Contact for further information re documents/report to be submitted to decision maker	Date Uploaded onto Plan
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Date of Publication – 11 July 2013